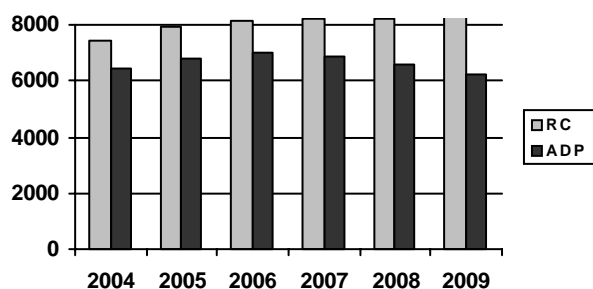


Fourth Quarter Report, 2009 - Juvenile Hall Data

Rated Capacity RC and ADP for Juvenile Halls



For the first time in several years, the ADP in juvenile halls has fallen below 6,000. The 4th Quarter ADP decreased 2% from the previous quarter, and has decreased nearly 10% from the same quarter in 2008.

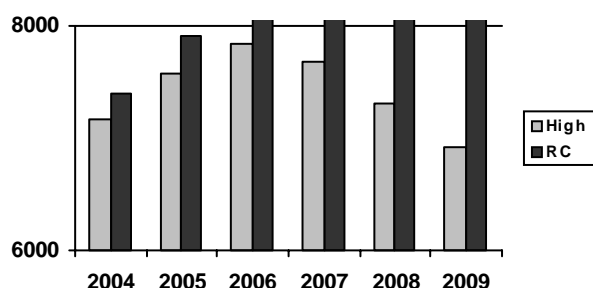
Summary of Juvenile Hall ADP

2004	2005	2006	2007	2008
6,460	6,818	7,017	6,858	6,614

2009 Summary of Juvenile Hall ADP

Q1	Q2	Q3	Q4	Average
6,384	6,435	6,059	5,916	6,197

Juvenile Hall Highest One-Day Population and RC



The high one day population in juvenile halls continued its decline into the 4th Quarter 2009. This quarter's high one day decreased nearly 4% from the previous quarter and over 8% from the same quarter in 2008.

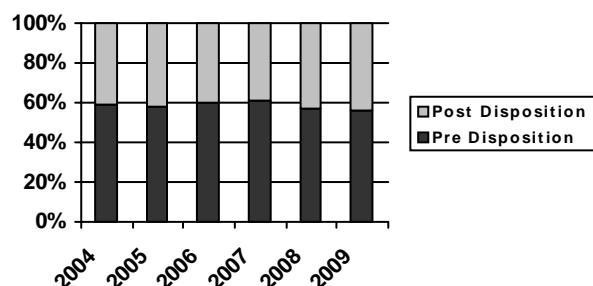
Summary of Juvenile Hall Highest One Day

2004	2005	2006	2007	2008
7,166	7,575	7,837	7,686	7,317

2009 Summary of Highest One-Day Population

Q1	Q2	Q3	Q4	Average
7,091	7,093	6,863	6,615	6,914

Pre-Disposition in Juvenile Halls



At 56%, the percentage of pre-disposition youth in juvenile halls remains constant.

Summary of Pre-Disposition in Juvenile Halls

2004	2005	2006	2007	2008
59%	58%	60%	61%	57%

2009 Summary of Pre-Disposition Juvenile Halls

Q1	Q2	Q3	Q4	Average
56%	56%	55%	56%	56%